

DEPARTMENT OF THE INTERIOR
NATIONAL PARK SERVICE
CONSTRUCTION AND MAJOR MAINTENANCE

Program and Financing (in millions of dollars)

Identification code 14-1039-0-1-303	1999 actual	2000 estimate	2001 estimate
Obligations by program activity:			
Direct program:			
00.01 Line item construction and maintenance.....	116	170	170
00.02 Special programs.....	19	27	30
00.03 Construction planning.....	11	18	15
00.04 Pre-design and supplementary services.....	0	5	5
00.05 Construction program management and operations..	0	17	17
00.06 General management planning.....	7	9	11
09.01 Reimbursable program.....	91	130	100
10.00 Total new obligations.....	244	376	348
Budgetary resources available for obligation:			
Unobligated balance available, start of year.....	218	460	405
22.00 New budget authority (gross).....	491	321	260
22.21 Unobligated balance transferred to other accounts.....	-5	0	0
23.90 Total budgetary resources available for obligation....	704	781	665
23.95 Total new obligations.....	-244	-376	-348
24.40 Unobligated balance available, end of year.....	460	405	317
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation.....	217	216	180
40.15 Appropriation (emergency).....	14	0	0
40.20 Appropriation (special fund, definite).....	8	9	0
40.76 Reduction pursuant to P.L. 106-113.....	0	-4	0
42.00 Transferred from other accounts.....	0	5	0
43.00 Appropriation (total discretionary).....	239	226	180
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash).....	252	82	85
68.10 From Federal sources: Change in receivables and unpaid, unfilled orders.....	0	13	-5
68.90 Spending authority from offsetting collections (total discretionary).....	252	95	80
70.00 Total new budget authority (gross).....	491	321	260

CONSTRUCTION AND MAJOR MAINTENANCE

Program and Financing (in millions of dollars) (continued)

Identification code 14-1039-0-1-303	1999 actual	2000 estimate	2001 estimate
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Obligated balance, start of year.....	189	92	106
72.95 From Federal sources: Receivables and unpaid, unfilled orders.....	0	0	13
72.99 Total unpaid obligations, start of year.....	189	92	119
73.10 Total new obligations.....	244	376	348
73.20 Total outlays (gross).....	-342	-349	-331
Unpaid obligations, end of year:			
74.40 Obligated balance, end of year.....	92	106	128
74.95 From Federal sources: Receivables and unpaid, unfilled orders.....	0	13	8
74.99 Total unpaid obligations, end of year.....	92	119	136
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority.....	288	116	107
86.93 Outlays from discretionary balances.....	54	233	224
87.00 Total outlays (gross).....	342	349	331
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources.....	134	47	50
88.40 Non-Federal sources.....	118	35	35
88.90 Total, offsetting collections (cash).....	252	82	85
Against gross budget authority only:			
88.95 From Federal sources: Change in receivables and unpaid, unfilled orders.....	0	13	-5
Net budget authority and outlays:			
89.00 Budget authority.....	239	226	180
90.00 Outlays.....	90	267	246

Note: Revisions to obligations by program activity including reimbursable for all fiscal years, and obligations, end of year unobligated balances and unpaid obligations, net and gross outlays, and from balances for FY 2000 and FY 2001, were made too late to include in the Budget Appendix.

CONSTRUCTION AND MAJOR MAINTENANCE

Status of Direct Loans (in millions of dollars)

Identification code 14-1039-0-1-303	1999 actual	2000 estimate	2001 estimate
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year.....	6	6	5
1251 Repayments and prepayments.....	0	-1	0
1290 Outstanding, end of year.....	6	5	5

Summary of Budget Authority and Outlays (in millions of dollars)

	1999 actual	2000 estimate	2001 estimate
Enacted/requested:			
Budget Authority.....	239	226	180
Outlays.....	90	267	246
Supplemental proposed:			
Budget Authority.....	0	4	0
Outlays.....	0	1	1
Total:			
Budget Authority.....	239	230	180
Outlays.....	90	268	247

CONSTRUCTION AND MAJOR MAINTENANCE

Object Classification (in millions of dollars)

Identification code 14-1039-0-1-303	1999 actual	2000 estimate	2001 estimate
NATIONAL PARK SERVICE			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	24	18	19
11.3 Other than full-time permanent.....	8	6	7
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	33	25	27
12.1 Civilian personnel benefits.....	6	5	5
13.0 Benefits for former personnel.....	2	0	0
21.0 Travel and transportation of persons.....	3	2	2
23.3 Communications, utilities, and miscellaneous charges...	1	1	1
25.2 Other services.....	52	146	151
25.3 Purchases of goods and services from Government acc	1	1	1
25.4 Operation and maintenance of facilities.....	1	1	1
25.7 Operation and maintenance of equipment.....	3	2	2
26.0 Supplies and materials.....	9	11	13
31.0 Equipment.....	17	17	17
32.0 Land and structures.....	9	9	7
41.0 Grants, subsidies, and contributions.....	8	6	6
99.0 Subtotal, Direct obligations, National Park Service.....	145	226	233

Note: Revisions to object classes 25.2 and 32.0 and the subtotal for NPS direct obligations for all years, and to object classes 26.0 and 31.0 for FY 2000 and FY 2001, were made too late to include in the Budget Appendix.

CONSTRUCTION AND MAJOR MAINTENANCE

Object Classification (in millions of dollars) (continued)

Identification code 14-1039-0-1-303	1999 actual	2000 estimate	2001 estimate
NATIONAL PARK SERVICE			
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	23	23	24
11.3 Other than full-time permanent.....	6	6	6
11.5 Other personnel compensation.....	3	3	3
11.9 Total personnel compensation.....	32	32	33
12.1 Civilian personnel benefits.....	5	6	7
21.0 Travel and transportation of persons.....	1	1	1
22.0 Transportation of things.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges...	6	6	6
25.2 Other services.....	24	23	24
25.3 Purchases of goods and services from Government acc	6	6	6
26.0 Supplies and materials.....	6	6	6
31.0 Equipment.....	1	1	1
32.0 Land and structures.....	1	48	15
41.0 Grants, subsidies, and contributions.....	8	0	0
99.0 Subtotal, Reimbursable obligations, National Park Serv	91	130	100

Note: Revisions to the subtotals for all fiscal years, to object class 25.2 for FY 1999 and FY 2001 class 32.0 for FY 2000 and FY 2001, and to object class 12.1 for FY 2001 for reimbursable oblig, were made too late to include in the Budget Appendix.

CONSTRUCTION AND MAJOR MAINTENANCE

Object Classification (in millions of dollars) (continued)

Identification code 14-1039-0-1-303	1999 actual	2000 estimate	2001 estimate
ALLOCATION ACCOUNTS			
11.1 Personnel compensation: Full-time permanent.....	0	2	2
25.2 Other services.....	4	6	5
32.0 Lands and structures.....	4	12	8
99.0 Subtotal, Allocation accounts, Direct obligations.....	8	20	15
99.9 Total Obligations.....	244	376	348
Obligations are distributed as follows:			
National Park Service.....	236	356	333
Corps of Engineers.....	6	18	14
Department of Transportation--Federal Highway Administration.....	2	2	1

Personnel Summary

Identification code 14-1039-0-1-303	1999 actual	2000 estimate	2001 estimate
NATIONAL PARK SERVICE			
1001 Direct: Full-time equivalent employment.....	600	433	433
2001 Reimbursable: Full-time equivalent employment.....	475	463	463
ALLOCATION FROM FEDERAL HIGHWAY ADMINISTRATION 1/			
3001 Full-time equivalent employment.....	76	76	76

1/ Represents National Park Service staff paid from funds allocated from Federal Highway Administration. NPS staff paid from funds allocated from agencies other than Federal Highway Administration are shown under the Operation of the National Park System.

Note: Revisions to total obligations and to obligations by the National Park Service for FY 2000 and FY 2001 were made too late to include in the Budget Appendix.